

25. CIAM Treasurer's Report

25.1 Sanction fees (including EuroTour events)

The payment situation is quite the same as usual. The majority of the sanction fees arrived in time, some were again late or not fully paid, or information is missing, or mistake happened at the transfer (USA, Italy), clarifications are in progress. Registered but not paid events are not appearing on the calendar (that is an automatic function of the calendar database). That concerns for the EuroTour events as well.

I have got the forms for 25 EuroTour events on the 15th of November with no sanction fee payments, but by now these are also paid and are eligible to appear on the calendar. Since 2007 these events are handled within the normal procedure apart from the facts that the forms are not passing the NACs concerned but through me instead (as the Bureau accepted before) and the three months gap can not be kept in case of some early contests in the year.

25.2 Payments for medals

The 2010 F2 world championship medals (held in Hungary) and the medals for the continental championship at the Philippines are not paid yet. Actions are in progress to urge the organizers concerned. Invoices are also issued for early 2011 events (Argentina) which are not yet paid.

25.3 Estimation for the final balance of CIAM budget for 2010

As the budget statement of November 30 shows, the balance of the CIAM budget has decreased by about EUR 4990. The actual reimbursements of Bureau members (around EUR 2950), late payments and the two mistaken sanction fee payments (about EUR 2200) will affect the final figure at the end of the year.

The estimated minus will be around EUR 5700 besides of the balance of about EUR 40000. The arrival of the missing medal payments may reduce the minus down to about EUR 3700.

As it happens usually, some budgeted costs will appear only in 2011 and some not budgeted items appear in 2010.

December 1, 2010

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CIAM Treasurer